

MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER
Ministry for Energy [the Conservation of Water]
and Health

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2014	2015	2016
	€	€	€
31 Ministry for Energy [the Conservation of Water] and Health			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	560	1,000	1,000
<i>Reimbursements</i>			
0482 Reimbursement of Waste Water Purification cost from Water Services Corporation	---	221,000	200,000
<i>Grants</i>			
0762 EU - 7th Framework Programme	---	---	87,000
0767 EU - Direct Centrally Managed Funds	---	15,000	15,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	17,000	17,000
<i>Regulator for Energy and Water Services</i>			
0351 Swimming Pools - Licences / Permits	---	---	730,000
Total Ministry for Energy and Health	560	254,000	1,050,000

MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER
Ministry for Energy [the Conservation of Water]
and Health (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2014	2015	2016
	€	€	€
32 [Ministry for] Health (a)			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	29,345	28,000	52,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	21,313	53,000	53,000
0345 Participation fees in Department's tenders	0	1,000	1,000
0349 Miscellaneous fees	1,814	9,000	9,000
0353 Management Agreement for parking areas at Mater Dei Hospital	---	---	60,000
<i>Reimbursements</i>			
0416 Services to third parties	0	22,000	22,000
0431 Refund of ambulance and funeral expenses	7,570	7,000	7,000
0432 Sale of medicines	241,413	350,000	350,000
0434 Hospital fees	135,707	200,000	200,000
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	12,940	10,000	20,000
0917 Concession Fees	---	---	100,000
0999 Miscellaneous receipts	2,168,402	762,000	762,000
Total Health	2,618,504	1,442,000	1,636,000
TOTAL MINISTRY FOR ENERGY AND HEALTH	2,619,064	1,696,000	2,686,000

NOTE

(a) In 2014 shown as Revenue Vote 47 Ministry for Health.